

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 2341 - HB 2518

February 21, 2012

SUMMARY OF BILL: Extends the termination date of the Air Pollution Control Board to June 30, 2012. Under the *Tennessee Governmental Entity Review Law*, the Board was scheduled to terminate on June 30, 2011, and is currently in wind-down.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- Actual Board appropriations for FY10-11 were \$12,990,300 (\$624,500 in state funds, \$3,207,500 in federal funds, and \$9,158,300 in other funds). Actual Board expenditures for FY10-11 were divided between operational activities (\$4,609,300) and payroll (\$8,381,000).
- Estimated Board appropriations for FY11-12 are \$19,717,500 (\$1,200,500 in state funds, \$1,239,500 in federal funds, and \$17,277,500 in other funds). Estimated Board expenditures for FY11-12 are divided between operational activities (\$9,337,200) and payroll (\$10,380,300).
- Base appropriations to the Board for FY12-13 total \$17,644,800 (\$1,082,400 in state funds, \$1,239,500 in federal funds, and \$15,322,900 in other funds).
- "Other" appropriations represent all fee revenue from stationary sources as well as the small amount from emissions tests.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

/jdb

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